

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
JULY 2000**

General Fund Transfers by the Tax Commission for the first month of the Fiscal Year ending July 31, 2000 were \$291,942,897 which is an increase of \$16,429,519 or 6.0% over the prior period. Transfers to all funds for the first month of the Fiscal Year ending July 31, 2000 were \$468,268,357 which is an increase of \$6,153,160 or 1.3%.

General Fund transfers for the month of July were under the estimate by \$1,220,427 or .42%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	SINE' DIE FY 2001 ESTIMATE	SINE' DIE ESTIMATE 07-01-00 TO 07-31-00	ACTUAL 07-01-00 TO 07-31-00	ACTUAL PERCENT OF ESTIMATE	OVER(UNDER) EST. AMOUNT 07-31-00	OVER(UNDER) PERCENT 07-31-00	SINE' DIE JULY 2000 ESTIMATE	JULY 2000 ACTUAL	OVER/ (UNDER) AMOUNT	OVER/ (UNDER) PERCENT
Sales Tax	\$1,450,000,000	\$122,991,225	\$123,000,226	8.48%	\$9,001	0.01%	\$122,991,225	\$123,000,226	\$9,001	0.01%
Individual Income Tax	1,120,000,000	91,000,000	92,374,822	8.25%	1,374,822	1.51%	91,000,000	92,374,822	1,374,822	1.51%
Corporate Tax	330,000,000	4,490,000	3,321,781	1.01%	(1,168,219)	-26.02%	4,490,000	3,321,781	(1,168,219)	-26.02%
Use Tax	170,000,000	15,654,842	14,595,245	8.59%	(1,059,597)	-6.77%	15,654,842	14,595,245	(1,059,597)	-6.77%
Insurance Premium Tax	95,000,000	26,727,470	27,393,973	28.84%	666,503	2.49%	26,727,470	27,393,973	666,503	2.49%
Tobacco Tax	57,000,000	5,150,123	4,546,946	7.98%	(603,177)	-11.71%	5,150,123	4,546,946	(603,177)	-11.71%
ABC Taxes	43,000,000	3,200,000	3,277,226	7.62%	77,226	2.41%	3,200,000	3,277,226	77,226	2.41%
Beer and Wine Tax	31,000,000	2,859,082	2,682,291	8.65%	(176,791)	-6.18%	2,859,082	2,682,291	(176,791)	-6.18%
Oil Severance Tax	6,000,000	698,000	1,659,018	27.65%	961,018	137.68%	698,000	1,659,018	961,018	137.68%
Gas Severance Tax	4,000,000	0	231,690	5.79%	231,690	100.00%	0	231,690	231,690	100.00%
Estate Tax	25,000,000	2,083,333	971,231	3.88%	(1,112,102)	-53.38%	2,083,333	971,231	(1,112,102)	-53.38%
Auto Tag Fees	10,000,000	914,698	979,616	9.80%	64,918	7.10%	914,698	979,616	64,918	7.10%
Casual Auto Sales Tax	7,000,000	731,529	693,948	9.91%	(37,581)	-5.14%	731,529	693,948	(37,581)	-5.14%
Installment Loan Tax	8,000,000	2,058,630	1,863,306	23.29%	(195,324)	-9.49%	2,058,630	1,863,306	(195,324)	-9.49%
Title Fees	4,000,000	398,362	392,161	9.80%	(6,201)	-1.56%	398,362	392,161	(6,201)	-1.56%
Miscellaneous Taxes	3,000,000	206,030	189,050	6.30%	(16,980)	-8.24%	206,030	189,050	(16,980)	-8.24%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	180,000,000	14,000,000	13,770,367	7.65%	(229,633)	-1.64%	14,000,000	13,770,367	(229,633)	-1.64%
Total General Fund	\$3,544,200,000	\$293,163,324	\$291,942,897	8.24%	(\$1,220,427)	-0.42%	\$293,163,324	\$291,942,897	(\$1,220,427)	-0.42%

Note: Figures may not add due to computer rounding.

MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B

<u>SOURCE</u>	JULY 2000 ACTUAL	JULY 1999 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-00 TO 07-31-00	7-01-99 TO 07-31-99	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$123,000,226	\$116,299,179	\$6,701,047	5.76%	\$123,000,226	\$116,299,179	\$6,701,047	5.76%
Individual Income Tax	92,374,822	82,021,961	10,352,861	12.62%	92,374,822	82,021,961	10,352,861	12.62%
Corporate Tax	3,321,781	5,398,831	(2,077,050)	-38.47%	3,321,781	5,398,831	(2,077,050)	-38.47%
Use Tax	14,595,245	14,778,227	(182,982)	-1.24%	14,595,245	14,778,227	(182,982)	-1.24%
Insurance Premium Tax	27,393,973	26,123,701	1,270,272	4.86%	27,393,973	26,123,701	1,270,272	4.86%
Tobacco Tax	4,546,946	5,094,514	(547,568)	-10.75%	4,546,946	5,094,514	(547,568)	-10.75%
ABC Taxes	3,277,226	3,635,517	(358,291)	-9.86%	3,277,226	3,635,517	(358,291)	-9.86%
Beer and Wine Tax	2,682,291	2,840,754	(158,463)	-5.58%	2,682,291	2,840,754	(158,463)	-5.58%
Oil Severance Tax	1,659,018	798,045	860,973	107.89%	1,659,018	798,045	860,973	107.89%
Gas Severance Tax	231,690	485,276	(253,586)	-52.26%	231,690	485,276	(253,586)	-52.26%
Estate Tax	971,231	748,527	222,704	29.75%	971,231	748,527	222,704	29.75%
Auto Tag Fees	979,616	939,962	39,654	4.22%	979,616	939,962	39,654	4.22%
Casual Auto Sales Tax	693,948	731,649	(37,701)	-5.15%	693,948	731,649	(37,701)	-5.15%
Installment Loan Tax	1,863,306	2,069,899	(206,593)	-9.98%	1,863,306	2,069,899	(206,593)	-9.98%
Title Fees	392,161	383,100	9,061	2.37%	392,161	383,100	9,061	2.37%
Miscellaneous Taxes	189,050	187,317	1,733	0.93%	189,050	187,317	1,733	0.93%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	13,770,367	12,976,919	793,448	6.11%	13,770,367	12,976,919	793,448	6.11%
Total General Fund	\$291,942,897	\$275,513,378	\$16,429,519	5.96%	\$291,942,897	\$275,513,378	\$16,429,519	5.96%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2000 - JUNE 30, 2001

COMPARING JULY 1, 1999 - JUNE 30, 2000

	JULY 2000	JULY 1999	07-01-2000 to 07-31-00	07-01-1999 to 07-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$123,000,226	\$116,299,179	\$123,000,226	\$116,299,179	\$6,701,047	5.76%
Public School Building Fund	\$1,666,666	1,666,666	1,666,666	1,666,666	0	0.00%
Municipalities	\$25,042,624	37,327,006	25,042,624	37,327,006	(12,284,382)	-32.91%
Motor Vehicle Rental Sales Tax	\$0	0	0	0	0	0.00%
Special Refund Account	\$48,430	20,050	48,430	20,050	28,380	141.54%
4-Lane Construction Project	\$287,619	347,087	287,619	347,087	(59,468)	-17.13%
School Ad Valorem	\$3,998,967	3,891,148	3,998,967	3,891,148	107,819	2.77%
Education Enhancement	\$16,011,751	15,580,048	16,011,751	15,580,048	431,703	2.77%
Mississippi Fair Commission	\$3,170	4,161	3,170	4,161	(991)	-23.82%
Motor Vehicle Ad Valorem Tag Reduction Fund	\$13,361,945	15,164,273	13,361,945	15,164,273	(1,802,328)	-11.89%
Department of Agriculture	\$135,235	107,010	135,235	107,010	28,225	26.38%
State Aid Road Fund	\$500,000	250,000	500,000	250,000	250,000	100.00%
Total Sales Tax Transfers	\$184,056,633	\$190,656,628	\$184,056,633	\$190,656,628	(\$6,599,995)	-3.46%
Use Tax Transferred to:						
General Fund	\$14,595,245	\$14,778,227	\$14,595,245	\$14,778,227	(\$182,982)	-1.24%
Motor Vehicle Ad Valorem Tag Reduction Fund	\$2,098,663	2,094,720	2,098,663	2,094,720	3,943	0.19%
School Ad Valorem	\$408,754	412,095	408,754	412,095	(3,341)	-0.81%
Education Enhancement	\$1,636,638	1,650,016	1,636,638	1,650,016	(13,378)	-0.81%
Total Use Tax Transfers	\$18,739,299	\$18,935,058	\$18,739,299	\$18,935,058	(\$195,759)	-1.03%
Individual Income Tax Transferred to:						
General Fund	\$92,374,822	\$82,021,962	\$92,374,822	\$82,021,962	\$10,352,860	12.62%
Refund Account	\$5,530,000	5,000,000	5,530,000	5,000,000	530,000	10.60%
Total Individual Income Tax Transfers	\$97,904,822	\$87,021,962	\$97,904,822	\$87,021,962	\$10,882,860	12.51%
Corporate Tax Transferred to:						
General Fund	\$3,321,781	\$5,398,831	\$3,321,781	\$5,398,831	(\$2,077,050)	-38.47%
Refund Account	\$3,988,201	1,515,090	3,988,201	1,515,090	2,473,111	163.23%
Total Corporate Tax Transfers	\$7,309,982	\$6,913,921	\$7,309,982	\$6,913,921	\$396,061	5.73%
Oil Severance Tax Transferred to:						
General Fund	\$1,659,018	\$798,045	\$1,659,018	\$798,045	\$860,973	107.89%
Special Refund Account	\$0	0	0	\$0	0	0.00%
Counties	\$416,130	279,524	416,130	\$279,524	136,606	48.87%
Total Oil Severance Tax Transfers	\$2,075,148	\$1,077,569	\$2,075,148	\$1,077,569	\$997,579	92.58%
Gas Severance Tax Transferred to:						
General Fund	\$231,690	\$485,276	\$231,690	485,276	(\$253,586)	-52.26%
Special Refund Account	\$1,335	0	1,335	0	1,335	100.00%
Counties	\$247,083	230,898	247,083	230,898	16,185	7.01%
Total Gas Severance Tax Transfers	\$480,108	\$716,174	\$480,108	\$716,174	(\$236,066)	-32.96%
Gaming Fees & Taxes Transferred to:						
General Fund	\$13,770,367	\$12,976,949	\$13,770,367	12,976,949	\$793,418	6.11%
Gaming License & Taxes (Counties & Cities)	\$8,650,464	10,338,441	8,650,464	10,338,441	(1,687,977)	-16.33%
Gaming Bond Sinking Fund	\$3,000,000	3,000,000	3,000,000	3,000,000	0	0.00%
Gaming to State Highway Dept	\$1,399,033	1,196,482	1,399,033	1,196,482	202,551	16.93%
Total Gaming Fees & Tax Transfers	\$26,819,863	\$27,511,872	\$26,819,863	\$27,511,872	(\$692,009)	-2.52%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2000 - JUNE 30, 2001
COMPARING JULY 1, 1999 - JUNE 30, 2000

	JULY 2000	JULY 1999	07-01-2000 to 07-31-00	07-01-1999 to 07-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	\$22,899,155	26,417,519	22,899,155	26,417,519	(3,518,364)	-13.32%
State Aid Road Fund	\$4,597,966	4,000,000	4,597,966	4,000,000	597,966	14.95%
Dept of Marine Resources	\$3,050,000	3,050,000	3,050,000	3,050,000	0	0.00%
Counties	\$26,483,799	24,668,821	26,483,799	24,668,821	1,814,978	7.36%
Road Protection - Coast Counties	\$258,090	303,174	258,090	303,174	(45,084)	-14.87%
Seawall - Coast Counties	\$508,455	565,137	508,455	565,137	(56,682)	-10.03%
Miss. Groundwater Protection Trust Fd.	\$0	942,856	0	942,856	(942,856)	-100.00%
Fire Marshal's Office	\$15,332	14,652	15,332	14,652	680	4.64%
Dept of Ins Propane Education Fund	\$5,918	5,656	5,918	5,656	262	4.63%
Municipal Aid	\$83,333	83,333	83,333	83,333	0	0.00%
Aeronautics Commission	\$176,746	132,639	176,746	132,639	44,107	33.25%
Department of Wildlife Conservation	\$5,750,000	5,750,000	5,750,000	5,750,000	0	0.00%
Special Refund Account	\$4,372	12,846	4,372	12,846	(8,474)	-65.97%
Railroad Revitalization Fund	\$15,772	13,356	15,772	13,356	2,416	18.09%
Gasoline Boat and Water Safety	\$0	0	0	0	0	0.00%
IFTA Tax	\$441,686	54,145	441,686	54,145	387,541	715.75%
Total Petroleum Tax Transfers	\$64,290,623	\$66,014,134	\$64,290,623	\$66,014,134	(\$1,723,511)	-2.61%
Privilege Tax Transferred to:						
General Fund	\$979,616	\$939,962	\$979,616	\$939,962	\$39,654	4.22%
Highway Department	\$8,080,010	6,045,991	8,080,010	6,045,991	2,034,019	33.64%
4-Lane Highway Project	\$1,201,090	966,345	1,201,090	966,345	234,745	24.29%
Counties	\$3,284,069	2,374,088	3,284,069	2,374,088	909,981	38.33%
Municipalities	\$0	0	0	0	0	0.00%
Public Service Commission	\$0	0	0	0	0	0.00%
Special Refund Account	\$5,848	7,928	5,848	7,928	(2,080)	-26.24%
Mailing Fees	\$27,576	14,534	27,576	14,534	13,042	89.73%
Apportioned Tags	\$1,202,415	2,591,282	1,202,415	2,591,282	(1,388,868)	-53.60%
Mississippi Burn Center	\$14,830	12,318	14,830	12,318	2,512	20.39%
Veteran's Nursing Home	\$3,540	0	3,540	0	3,540	100.00%
Wildlife Heritage	\$59,000	0	59,000	0	59,000	100.00%
Overweight Fines	\$0	0	0	0	0	0.00%
Harvest Fines	\$0	0	0	0	0	0.00%
Grand Lodge of Mississippi	\$850	375	850	375	475	126.67%
State Universities	\$66,430	48,490	66,430	48,490	17,940	37.00%
Total Privilege Tax Transfers	\$14,925,273	\$13,001,313	\$14,925,273	\$13,001,313	\$1,923,960	14.80%
Title Fees Transferred to:						
General Fund	\$392,161	\$383,100	\$392,161	\$383,100	\$9,061	2.37%
Special Refund Account	\$4	0	4	0	4	100.00%
Total Title Fees Transfers	\$392,165	\$383,100	\$392,165	\$383,100	\$9,065	2.37%
Insurance Premium Tax Transferred to:						
General Fund	\$27,393,973	\$26,123,701	\$27,393,973	\$26,123,701	\$1,270,272	4.86%
Municipalities	\$239	2,050	239	2,050	(1,811)	-88.35%
County Fire Protection	\$239	2,050	239	2,050	(1,811)	-88.35%
State Fire Academy Fund	\$478	4,101	478	4,101	(3,623)	-88.35%
Special Refund Account	\$0	27,141	0	27,141	(27,141)	-100.00%
City of Jackson	\$0	266	0	266	(266)	-100.00%
Total Ins. Premium Tax Transfers	\$27,394,929	\$26,159,309	\$27,394,929	\$26,159,309	\$1,235,620	4.72%

ABC Collections transferred to:

General Fund	\$3,277,226	\$3,635,517	\$3,277,226	\$3,635,517	(\$358,291)	-9.86%
Counties	\$42,375	33,600	42,375	33,600	8,775	26.12%
Municipalities	\$139,710	138,600	139,710	138,600	1,110	0.80%
Department of Mental Health	\$322,609	318,156	322,609	318,156	4,453	1.40%
Total ABC Transfers	\$3,781,920	\$4,125,873	\$3,781,920	\$4,125,873	(\$343,953)	-8.34%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2000 - JUNE 30, 2001
COMPARING JULY 1, 1999 - JUNE 30, 2000

	JULY 2000	JULY 1999	07-01-2000 to 07-31-00	07-01-1999 to 07-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,682,291	\$2,840,754	2,682,291	2,840,754	(158,463)	-5.58%
Total Beer and Wine Tax Transfers	\$2,682,291	\$2,840,754	\$2,682,291	\$2,840,754	(\$158,463)	-5.58%
Estate Tax transferred to:						
General Fund	\$971,231	\$748,527	971,231	748,527	222,704	29.75%
Total Estate Tax Transfers	\$971,231	\$748,527	\$971,231	\$748,527	\$222,704	29.75%
Installment Loan Tax transferred to:						
General Fund	\$1,863,307	\$2,069,899	1,863,307	2,069,899	(206,592)	-9.98%
Total Installment Loan Tax Transfers	\$1,863,307	\$2,069,899	\$1,863,307	\$2,069,899	(\$206,592)	0.00%
Casual Auto Sales transferred to:						
General Fund	\$693,949	\$731,649	693,949	731,649	(37,700)	-5.15%
Total Casual Auto Sales Tax Transfers	\$693,949	\$731,649	\$693,949	\$731,649	(\$37,700)	-5.15%
Timber Severance Tax transferred to:						
General Fund	\$285	\$222	285	222	63	28.38%
Total Timber Severance Tax Transfers	\$285	\$222	\$285	\$222	\$63	0.00%
Tobacco Tax transferred to:						
General Fund	\$4,546,945	\$5,094,514	4,546,945	5,094,514	(547,569)	-10.75%
Total Tobacco Tax Transfers	\$4,546,945	\$5,094,514	\$4,546,945	\$5,094,514	(\$547,569)	-10.75%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$800	\$0	800	0	800	100.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$800	\$0	\$800	\$0	\$800	100.00%
Natural Gas Tax transferred to:						
General Fund	\$89,565	\$88,666	89,565	88,666	899	1.01%
Total Natural Gas Tax Transfers	\$89,565	\$88,666	\$89,565	\$88,666	\$899	1.01%
Interest On Investments (STC) transferred to:						
General Fund	\$993	\$2,424	993	2,424	(1,431)	-59.05%
Total Int. On Investments (STC) Transfers	\$993	\$2,424	\$993	\$2,424	(\$1,431)	-59.05%
TVA In Lieu transferred to:						
General Fund	\$98,399	\$98,399	98,399	98,399	0	0.00%
Total TVA In Lieu Transfers	\$98,399	\$98,399	\$98,399	\$98,399	\$0	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2000 - JUNE 30, 2001
COMPARING JULY 1, 1999 - JUNE 30, 2000

	JULY 2000	JULY 1999	07-01-2000 to 07-31-00	07-01-1999 to 07-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Columbus Tourism	89,331	107,294	89,331	107,294	(17,963)	-16.74%
City of Oxford Tourism	10,600	8,322	10,600	8,322	2,278	27.38%
City of Grenada Tourism	28,957	29,387	28,957	29,387	(430)	-1.46%
City of Corinth Tourism	53,024	62,951	53,024	62,951	(9,927)	-15.77%
Lowndes County Special Tax	3,798	2,284	3,798	2,284	1,514	66.27%
Desoto County Special Tax	211,119	216,924	211,119	216,924	(5,805)	-2.68%
Special Agent Fees	\$11,591	11,299	11,591	11,299	292	2.58%
Gross Public Utility Regulatory Fund	\$3,957,773	2,728,357	3,957,773	2,728,357	1,229,416	45.06%
Gross City Utility Tax	\$125,345	109,891	125,345	109,891	15,454	14.06%
Municipal Gas Utility Regulation	\$24,769	2,720	24,769	2,720	22,049	810.61%
Gross Railroad Regulation	\$181,036	6,985	181,036	6,985	174,051	2491.78%
Adams County Convention	71,101	77,746	71,101	77,746	(6,645)	-8.55%
Warren County Tourism	64,776	91,146	64,776	91,146	(26,370)	-28.93%
Trailer Registration	\$0	0	0	0	0	0.00%
Harrison County Tourism	266,965	207,944	266,965	207,944	59,021	28.38%
Harrison County Board of Supervisors	133,483	103,972	133,483	103,972	29,511	28.38%
City of Jackson Tourism	269,084	263,219	269,084	263,219	5,865	2.23%
Collection Fees	\$71,453	68,780	71,453	68,780	2,673	3.89%
Timber Severance - Counties	\$72,627	56,077	72,627	56,077	16,550	29.51%
Timber Severance - Forest Resources	\$289,369	223,421	289,369	223,421	65,948	29.52%
City of Tupelo Convention/Tourism	193,298	207,412	193,298	207,412	(14,114)	-6.81%
Lauderdale County Tourism	33,374	35,081	33,374	35,081	(1,707)	-4.87%
Starkville-Oktibbeha Tourism	9,275	10,012	9,275	10,012	(737)	-7.36%
City of Starkville Tourism and Convention Tax	72,498	67,237	72,498	67,237	5,261	7.82%
Sales and Services Outside	\$7,716	37,978	7,716	37,978	(30,262)	-79.68%
Sales & Services between Agencies	\$0	0	0	0	0	0.00%
Hazardous Waste Tax (Counties)	\$0	488	0	488	(488)	-100.00%
Environment Protection Trust Fund-Management	\$442,582	781,668	442,582	781,668	(339,086)	-43.38%
Environment Protection Trust Fund-Waste Tire	\$186,199	203,282	186,199	203,282	(17,083)	-8.40%
Railcar In Lieu Tax	\$0	0	0	0	0	0.00%
TVA in Lieu Tax (Counties)	\$0	0	0	0	0	0.00%
TVA in Lieu Tax (Municipalities)	\$0	0	0	0	0	0.00%
TVA in Lieu Tax (Schools)	\$0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Counties)	\$0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	\$0	0	0	0	0	0.00%
Department of Environmental Quality	\$238,313	422,036	238,313	422,036	(183,723)	-43.53%
Canton Tourist & Convention	21,556	27,920	21,556	27,920	(6,364)	-22.79%
Kosciusko Tourist Promotion	2,524	2,016	2,524	2,016	508	25.20%
Greenwood Tourism Commission	21,743	26,971	21,743	26,971	(5,228)	-19.39%
Aircraft Registration (Co. & Cities)	0	0	0	0	0	0.00%

City of Hattiesburg Special Tax	229,942	272,749	229,942	272,749	(42,807)	-15.69%
City of Tupelo Water Facilities	199,100	269,452	199,100	269,452	(70,352)	-26.11%
City of Bay Springs Special Tax	391	1,038	391	1,038	(647)	-62.34%
City of West Point Special Tax	12,941	13,967	12,941	13,967	(1,026)	-7.35%
Veteran's Nursing Home	0	3,510	0	3,510	(3,510)	-100.00%
Wildlife Heritage	0	39,740	0	39,740	(39,740)	-100.00%
Bingo License Fees	0	0	0	0	0	0.00%
MS Commission for Voluntary Service	\$0	23,535	0	23,535	(23,535)	-100.00%
Holly Springs Tourism	13,012	0	13,012	0	13,012	100.00%
City of Philadelphia Tourism	6,532	0	6,532	0	6,532	100.00%
City of Magee	10,002	0	10,002	0	10,002	100.00%

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TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2000 - JUNE 30, 2001
COMPARING JULY 1, 1999 - JUNE 30, 2000

	JULY 2000	JULY 1999	07-01-2000 to 07-31-00	07-01-1999 to 07-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Timber Severance	\$0	0	0	0	0	0.00%
Special Refund Account - Installment Loan	\$0	0	0	0	0	0.00%
Special Refund Account - Use	\$430,350	7,477	430,350	7,477	422,873	5655.65%
Special Refund Account - Apportioned Tag Rese	\$0	0	0	0	0	0.00%
Special Refund Account - Special County	\$0	0	0	0	0	0.00%
Special Refund Account - Estate	\$18,568	53,857	18,568	53,857	(35,289)	-65.52%
Special Refund Account - Municipal Gas	\$0	0	0	0	0	0.00%
Special Refund Account - Beer	\$0	0	0	0	0	0.00%
Special Refund Account - Aircraft	\$0	0	0	0	0	0.00%
Special Refund Account - Hazardous Waste	\$0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	\$4,339	0	4,339	0	4,339	100.00%
Special Refund Account - Gaming	\$0	0	0	0	0	0.00%
Special Refund Account - Occupancy	\$0	0	0	0	0	0.00%
Special Refund Account - Tobacco	\$0	0	0	0	0	0.00%
Special Refund Account - Corporate	\$0	0	0	0	0	0.00%
Special Withholding Refund	\$14,076	56,083	14,076	56,083	(42,007)	-74.90%
Washington County Tourist Promotion Tax	42,776	50,705	42,776	50,705	(7,929)	-15.64%
City of Ridgeland Special Tax	65,482	73,502	65,482	73,502	(8,020)	-10.91%
Seized and Forfeited Property	\$0	0	0	0	0	0.00%
Mailing Fees - Tobacco	\$1,900	2,107	1,900	2,107	(207)	-9.84%
City of Oxford Stadium Tax	69,305	84,301	69,305	84,301	(14,996)	-17.79%
Coahoma County Special Tax	20,821	25,838	20,821	25,838	(5,017)	-19.42%
Yazoo County Special Tax	22,306	26,267	22,306	26,267	(3,961)	-15.08%
Tishomingo County Promotion Tax	1,328	1,118	1,328	1,118	210	18.78%
City of Southaven Special Tax	5,692	5,768	5,692	5,768	(76)	-1.32%
Batesville Tourism and Economic Development Tax	50,865	58,583	50,865	58,583	(7,718)	-13.17%
Rankin County Special Tax	17,988	16,334	17,988	16,334	1,654	10.13%
City of Aberdeen Special Tax	5,434	6,382	5,434	6,382	(948)	-14.86%
Gas Taxes on State Owned Land	\$2	2	2	2	0	5.00%
Gas Taxes Educational Trust Fund	\$0	0	0	0	0	0.00%
Oil Taxes on State Owned Land	\$117	38	117	38	79	208.11%
Oil Taxes Educational Trust Fund	\$0	0	0	0	0	0.00%
City of Moss Point Special Tax	16,672	21,158	16,672	21,158	(4,486)	-21.20%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	\$70,343	77,553	70,343	77,553	(7,211)	-9.30%
City of Flowood Special Tax	42,261	38,434	42,261	38,434	3,827	9.96%
City of Clinton Special Tax	5,945	3,899	5,945	3,899	2,046	52.48%
City of Laurel Special Tax	70,542	77,414	70,542	77,414	(6,872)	-8.88%
City of Newton Special Tax	1,441	1,746	1,441	1,746	(305)	-17.44%
Tunica County Special Tax	239,868	118,177	239,868	118,177	121,691	102.97%
City of Vicksburg Special Tax	42,165	40,626	42,165	40,626	1,539	3.79%
City of Cleveland Special Tax	39,628	49,372	39,628	49,372	(9,744)	-19.74%
City of New Albany Special Tax	27,714	35,646	27,714	35,646	(7,932)	-22.25%
City of Picayune Special Tax	22,529	24,022	22,529	24,022	(1,493)	-6.21%
City of Ocean Springs	3,224	4,536	3,224	4,536	(1,312)	-28.92%
City of Richland	18,427	26,740	18,427	26,740	(8,313)	-31.09%
City of Florence	10,127	7,615	10,127	7,615	2,512	32.98%
Hancock County Special Tax	15,920	14,177	15,920	14,177	1,743	12.30%
Stone County Special Tax	11,266	0	11,266	0	11,266	100.00%
Hernando Tourism	288	0	288	0	288	100.00%
E911 Telephone Minimum Standards Service Charge	\$103,914	91,367	103,914	91,367	12,547	13.73%
Total Other Transfers	\$9,150,821	\$7,925,655	\$9,150,821	\$7,925,655	\$1,225,166	15.46%

Summary:

Sales Tax Transferred to Other than GF	\$61,056,407	\$74,357,449	\$61,056,407	\$74,357,449	(\$13,301,042)	-17.89%
Misc. Transferred to Other than GF	115,269,053	112,244,370	115,269,053	112,244,370	2,822,133	2.51%
Total Transferred to Other than GF	<u>\$176,325,460</u>	<u>\$186,601,819</u>	<u>\$176,325,460</u>	<u>\$186,601,819</u>	<u>(\$10,276,359)</u>	<u>-5.51%</u>

Note: Figures may not add due to computer rounding.